

BUILDING CONTROL

Costs 2018/2019	Chargeable	Non- Chargeable	Total Building Control
EMPLOYEE EXPENSES	303,254.78	245,722.02	548,976.80
PREMISES RELATED EXPENSES	552.62	447.78	1,000.40
TRANSPORT RELATED EXPENSES	6,806.76	5,515.39	12,322.15
SUPPLIES & SERVICES	18,976.54	15,376.36	34,352.90
AGENCY & CONTRACTED SERVICES	0.00	0.00	0.00
CENTRAL/DEPTL/TECH & SUPPORT	139,862.71	113,328.29	253,191.00
INCOME			0.00
- Building Regulation charges	(442,473.26)		(442,473.26)
- Miscellaneous Income		(70,340.62)	(70,340.62)
Surplus/(Deficit) for Year	(26,980.15)	(310,049.22)	(337,029.37)