

**Capital Programme Second Capital Review 2016/2017 (including Treasury Management)  
Cabinet Meeting 19 October 2016**

**Extract of Report**

|   | <b>£000</b> |
|---|-------------|
| <b>Additional Schemes and Variation to Existing Schemes in excess of £250,000 - Fully Funded</b>  |             |
| <b>Children's Services</b>  |             |
| Our Lady Queen of Peace – New Extension & External Works<br>The latest estimated cost for the creation of 3 additional class bases and ancillary space is £1.6m, an increase of £0.344m on the current budget. Work is scheduled to be complete during October 2016. This increase is to be funded by a further contribution from the RC diocese of £0.101m, £0.148m from further S106 contributions, with the balance of £0.095m from uncommitted Basic Need allocation. | 344         |
| <b>City Services</b>  |             |
| Play Provision Schemes – new provision at Ryhope<br>The Play and Urban Games Delivery Plan 2016/2017 was approved by the Place Boards in July 2016. The Plan included for a new play park near Black Road, Ryhope, which will replace two ageing play areas which are to be de-commissioned, to be fully funded by Section 106 funding.   | 284         |

